



Elders Meeting 10/17/16

Attendance

T. Perkins, A. Stafford, D. Dunnam, E. Meyers, E. Allen, T. Thompson, H. Dean, John Fralick, J. Roberson, M. Loolara, A. Hunter

Opening Prayer

Bro. Hershel Dean

I. Financial Update

Ms. Amy Hunter presented and reviewed the financials for the month of September.

- General Fund = \$345K – Designated = \$292K (includes \$171K insurance claim check deposit) - Disaster Relief = \$404 - ELC \$32K
- Month Expenses = \$195K, Giving = \$346 Variance = \$152K (YTD Net Income = \$184)
 - Expenses include payment to BOZ for interest expense only (arrangement made to pay interest only for the months of Sept, Oct and Nov.).
 - Next full mortgage payment will be due in December (\$40,762)
- Current Building Note – \$4,228,523
- Reviewed Monthly Bank Statements, P&L, Income Statement, as well as Offering Statement YTD.
- Offering was \$44K this past week (Sunday 10/16) not including mail in and online payments.
- Attendance – 10/16 service = 1,023

II. Devotion & Prayer – Bro. Tony

Matthew Chapter 10 – Jesus was sending out His disciples for the first time.

Verse 8 – “Heal the sick, raise the dead, cleanse those who have leprosy, drive out demons. Freely you have received; freely give”.

We (GSBC) have been blessed with much at this time that we might touch others. We have been given the opportunity to “freely give” and not hold back. Now is a time for us to sow in the community. As the Spiritual Leadership at GSBC we must exercise prudence but look at the opportunities and let what we have been given flow.

III. Relief Efforts

Relief Funds Received (Total) = \$630K

- \$200K – Calvary Chapel
- \$50 – FRC
- \$76 - Online
- \$300 – Check or cash
- \$6K - phone

Relief Funds Distributed = \$100K

- \$23K – Food
- \$800 – Gas
- \$46K – Tithing (9 church's)
- \$3K – paper goods
- \$11K – Equipment – Gator
- \$12K – Interns
- \$500 Security
- \$700 - Utilities

- Warehouse** – After looking in the storage facility through Mr. Jerry Payne, it doesn't look like this arrangement or his facility will work for us. Our plans were to utilize a portion of the facility for the Church Plant for Pastor Ed Scott and the warehouse area for storage of relief effort construction supplies. Pastor Scott did not feel comfortable with committing to an extended lease (12 month) because the area or community that he has been pastoring in is still not back from the flood. Many people that he has been ministering to have been displaced and are not yet back in the area. After further discussion in our meeting it was determined that we need to look at other options. Bro Ernie Allen may have a potential warehouse option for us that he will be looking in to. Bro Tony mentioned that he would also speak with the Mayor of Central to see if he knew of a potential alternate warehousing location that might be available.
- Meals** – GSBC has served over 35,000 meals. Our plans are to continue to provide daily meals until Friday 10/28. We will probably continue with the meals on Sunday's until the Holiday's.

IV. Status Of Facilities

- **Relief Effort Housing**
 - Bro Tony discussed that we will not be moving forward with the purchase of the mobile home that had been located in the Mississippi area and was to be utilized for housing workers during the construction / rebuild phase of the relief effort.

- This housing arrangement would not be conducive for meeting the needs on the Samaritans Purse volunteers.
 - We discussed purchasing (4) Mobile Log Homes that are 12X30 each. We will be going in 1/2 with Samaritans Purse with a cost to GSBC of \$60K.
 - Permits are in place with the Coty of Central.
 - Expense for the housing would be paid with relief fund monies.
 - Discussed the need for plumbing for these buildings as well.
- **Education Building**
 - Bro Tony shared that a group came down from Kansas to take a look at the issues that we've had with the gutter system and existing roof on our education building.
 - The group felt that metal could be fabricated for the existing gutters to repair the gutters as well as using another product that could "seal" other aspects of the gutter system to mitigate the problem.
 - It was identified the roof system has issues with the "seams" but the group was confident that they could mobilize a crew and repair the roof.
 - They are anticipating a 5 day job for the roofing activities.
 - It was also mentioned that Star Air conditioning" would be replacing the inside AC units and that we would use insurance monies to cover that expense.
 - We are hoping to have this building back in operation by January
 - **Youth Building**
 - The goal of completion for the Youth Building back on line within a month.

V. Schedule Of Services

a. Wednesday night – our plans are to be prepared to start back in November. Bro. Andy will preach. A location or space for the kids is an issue at this time and we are trying to work through this issue (no room in the gym). We just do not currently have the space to do a children's. We will not be having a Wednesday night meal during the month of November but are looking at restarting the first Wed. in December as a start date.

b. Sunday night – looking at starting back regularly in January but will have (1) "outside evening service" in December.

c. Sunday School – Our goal will be to get back into all facilities by January and start back with Sunday School. I was mentioned that some classes have already been meeting at the Central School.

d. Communion Service – We are currently proposing to have a communion service on 11/13 in the evening and on 1/1 with the Sunday AM service (one service). Also Christmas (1 service)

e. Trunk or Treat – will be conducted on our campus on 10/31.

f. Community Christmas Carol – date planned for 12/4

VI. Statement on PST

- The Elder Board reviewed and discussed the statement that will be read by Bro Dale this Sunday AM.
- There were a few areas that were restructured and all were in agreement with the message.
- All Elders will be present and be on stage with Bro Dale when the message is read at the conclusion of both the 8:00 AM and 10:30 Am service.

Closing Prayer

Bro Tony Perkins